

## CONTUL DE EXECUTIE

## A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -VENITURI

la data de 31.03.2024

Cod 20

-lei-

| Denumirea indicatorilor  | Cod indicator | Prevederi bugetare |            | Drepturi constatate |                     |                 | Incasari realizate | Stingeri pe alte cai decat incasari | Drepturi constatate de incasat |
|--|---------------|--------------------|------------|---------------------|---------------------|-----------------|--------------------|-------------------------------------|--------------------------------|
|  |               | Initiale           | Definitive | Total, din care:    | din anii precedenti | din anul curent |                    |                                     |                                |
| A  | B             | 1                  | 2          | 3=4+5               | 4                   | 5               | 6                  | 7                                   | 8=3-6-7                        |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)   | 000110        | 133,820,000        | 57,080,750 | 44,562,785          | 2,809,543           | 41,753,242      | 43,266,392         | 17,954                              | 1,278,439                      |
| I. VENITURI CURENTE (cod 00.03+00.12)  | 0002          | 53,478,000         | 19,534,050 | 14,650,922          | 2,809,543           | 11,841,379      | 13,354,529         | 17,954                              | 1,278,439                      |
| C. VENITURI NEFISCALE ( cod 00.13+00.14)   | 2900          | 53,478,000         | 19,534,050 | 14,650,922          | 2,809,543           | 11,841,379      | 13,354,529         | 17,954                              | 1,278,439                      |
| C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)   | 3000          | 1,142,820          | 674,370    | 183,079             | 4,010               | 179,069         | 154,400            |                                     | 28,679                         |
| Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)   | 3010          | 1,142,820          | 674,370    | 183,079             | 4,010               | 179,069         | 154,400            |                                     | 28,679                         |
| Venituri din concesiuni si inchirieri (cod 30.10.05.30)  | 301005        | 1,136,820          | 671,370    | 183,079             | 4,010               | 179,069         | 154,400            |                                     | 28,679                         |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice   | 30100530      | 1,136,820          | 671,370    | 183,079             | 4,010               | 179,069         | 154,400            |                                     | 28,679                         |
| Alte venituri din proprietate  | 301050        | 6,000              | 3,000      |                     |                     |                 |                    |                                     |                                |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)  | 3300          | 52,335,180         | 18,859,680 | 14,467,843          | 2,805,533           | 11,662,310      | 13,200,129         | 17,954                              | 1,249,760                      |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14+ 33.10.16+33.10.17+33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50) | 3310          | 51,520,990         | 18,217,100 | 14,219,245          | 2,780,942           | 11,438,303      | 13,001,007         | 17,954                              | 1,200,284                      |
| Taxe si alte venituri in invatamant  | 331005        | 5,845,680          | 1,766,620  | 1,360,263           | 40,380              | 1,319,883       | 1,354,576          |                                     | 5,687                          |
| Venituri din prestari de servicii  | 331008        | 9,528,000          | 6,239,000  | 4,608,660           | 134,928             | 4,473,732       | 4,444,680          |                                     | 163,980                        |
| Contributia elevilor si studentilor pentru internate, camine si cantine.   | 331014        | 1,301,870          | 583,870    | 318,247             | 740                 | 317,507         | 317,507            |                                     | 740                            |
| Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa   | 331016        | 925,000            | 390,000    | 61,838              | 11,021              | 50,817          | 48,328             |                                     | 13,510                         |
| Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare   | 331017        | 16,530             | 10,000     | 8,320               |                     | 8,320           | 8,320              |                                     |                                |
| Venituri din serbari si spectacole scolare, manifestari  | 331019        | 340,000            | 100,000    | 121,146             | 16,569              | 104,577         | 98,974             | 17,954                              | 4,218                          |

| A  | B        | 1          | 2          | 3=4+5      | 4         | 5          | 6          | 7 | 8=3-6-7 |
|--|----------|------------|------------|------------|-----------|------------|------------|---|---------|
| culturale, artistice si sportive   |          |            |            |            |           |            |            |   |         |
| Venituri din contractele incheiate cu casele de asigurari sociale de sanatate  | 331021   | 26,344,000 | 6,826,000  | 6,311,511  | 2,459,549 | 3,851,962  | 5,419,544  |   | 891,967 |
| Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat  | 331030   | 4,640,000  | 1,160,000  | 752,000    |           | 752,000    | 752,000    |   |         |
| Alte venituri din prestari de servicii si alte activitati  | 331050   | 2,579,910  | 1,141,610  | 677,260    | 117,755   | 559,505    | 557,078    |   | 120,182 |
| Diverse venituri (cod 36.10.04+36.10.32+36.10.50)  | 3610     | 730,210    | 562,580    | 150,288    | 24,591    | 125,697    | 100,812    |   | 49,476  |
| Alte venituri  | 361050   | 730,210    | 562,580    | 150,288    | 24,591    | 125,697    | 100,812    |   | 49,476  |
| Transferuri voluntare, altele decat subventiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)  | 3710     | 83,980     | 80,000     | 98,310     |           | 98,310     | 98,310     |   |         |
| Donatii si sponsorizari  | 371001   | 80,000     | 80,000     | 98,310     |           | 98,310     | 98,310     |   |         |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)                              | 371003   | -4,555,000 | -4,546,000 | -25,000    |           | -25,000    | -25,000    |   |         |
| Varsaminte din sectiunea de functionare  | 371004   | 4,555,000  | 4,546,000  | 25,000     |           | 25,000     | 25,000     |   |         |
| Alte transferuri voluntare   | 371050   | 3,980      |            |            |           |            |            |   |         |
| III.OPERATIUNI FINANCIARE (cod 40.10+41.10)  | 0016     |            |            | 872,107    |           | 872,107    | 872,107    |   |         |
| Încasări din rambursarea împrumuturilor acordate (cod. 40.10.15+40.10.16)  | 4010     |            |            | 872,107    |           | 872,107    | 872,107    |   |         |
| Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod. 40.10.15.01+40.10.15.02)                                      | 401015   |            |            | 872,107    |           | 872,107    | 872,107    |   |         |
| Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de functionare   | 40101501 |            |            | 836,905    |           | 836,905    | 836,905    |   |         |
| Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de dezvoltare  | 40101502 |            |            | 35,202     |           | 35,202     | 35,202     |   |         |
| IV. SUBVENTII (cod 00.18)  | 4100     | 80,342,000 | 37,546,700 | 29,039,756 |           | 29,039,756 | 29,039,756 |   |         |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)   | 0018     | 12,898,000 | 1,247,000  | 255,000    |           | 255,000    | 255,000    |   |         |
| Subventii de la alte administratii (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.33+43.10.40+43.10.50) | 4310     | 80,342,000 | 37,546,700 | 29,039,756 |           | 29,039,756 | 29,039,756 |   |         |
| Subventii pentru institutii publice  | 431009   | 40,044,000 | 28,699,700 | 21,319,005 |           | 21,319,005 | 21,319,005 |   |         |
| Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii   | 431010   | 1,000,000  | 1,000,000  | 1,000,000  |           | 1,000,000  | 1,000,000  |   |         |
| Subventii din bugetele locale pentru finantarea cheltuielilor de capital in domeniul sanatatii   | 431014   | 951,000    |            |            |           |            |            |   |         |
| Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate (cod 43.10.16.01 la 43.10.16.03)                        | 431016   | 10,700,000 |            |            |           |            |            |   |         |
| Sume din bugetul de stat catre bugetele locale pentru  | 43101602 | 10,700,000 |            |            |           |            |            |   |         |

| A   | B        | 1           | 2          | 3=4+5      | 4         | 5          | 6          | 7      | 8=3-6-7   |
|---|----------|-------------|------------|------------|-----------|------------|------------|--------|-----------|
| finantarea reparatiilor capitale in sanatare  |          |             |            |            |           |            |            |        |           |
| Subventii pentru institutii publice destinate sectiunii de dezvoltare   | 431019   | 1,247,000   | 1,247,000  | 255,000    |           | 255,000    | 255,000    |        |           |
| Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale   | 431033   | 26,400,000  | 6,600,000  | 6,465,751  |           | 6,465,751  | 6,465,751  |        |           |
| VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL   | 000110   | 116,367,000 | 51,287,750 | 44,247,583 | 2,809,543 | 41,438,040 | 42,951,190 | 17,954 | 1,278,439 |
| I. VENITURI CURENTE (cod 00.03+00.12)   | 0002     | 48,923,000  | 14,988,050 | 14,625,922 | 2,809,543 | 11,816,379 | 13,329,529 | 17,954 | 1,278,439 |
| C. VENITURI NEFISCALE ( cod 00.13+00.14)  | 2900     | 48,923,000  | 14,988,050 | 14,625,922 | 2,809,543 | 11,816,379 | 13,329,529 | 17,954 | 1,278,439 |
| C1. VENITURI DIN PROPRIETATE (cod 30.10 +31.10)   | 3000     | 1,142,820   | 674,370    | 183,079    | 4,010     | 179,069    | 154,400    |        | 28,679    |
| Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)  | 3010     | 1,142,820   | 674,370    | 183,079    | 4,010     | 179,069    | 154,400    |        | 28,679    |
| Venituri din concesiuni si inchirieri (cod 30.10.05.30)   | 301005   | 1,136,820   | 671,370    | 183,079    | 4,010     | 179,069    | 154,400    |        | 28,679    |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice  | 30100530 | 1,136,820   | 671,370    | 183,079    | 4,010     | 179,069    | 154,400    |        | 28,679    |
| Alte venituri din proprietate   | 301050   | 6,000       | 3,000      |            |           |            |            |        |           |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)   | 3300     | 47,780,180  | 14,313,680 | 14,442,843 | 2,805,533 | 11,637,310 | 13,175,129 | 17,954 | 1,249,760 |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14 +33.10.16+33.10.17 +33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50) | 3310     | 51,520,990  | 18,217,100 | 14,219,245 | 2,780,942 | 11,438,303 | 13,001,007 | 17,954 | 1,200,284 |
| Taxe si alte venituri in invatamant   | 331005   | 5,845,680   | 1,766,620  | 1,360,263  | 40,380    | 1,319,883  | 1,354,576  |        | 5,687     |
| Venituri din prestari de servicii   | 331008   | 9,528,000   | 6,239,000  | 4,608,660  | 134,928   | 4,473,732  | 4,444,680  |        | 163,980   |
| Contributia elevilor si studentilor pentru internate, camine si cantine.  | 331014   | 1,301,870   | 583,870    | 318,247    | 740       | 317,507    | 317,507    |        | 740       |
| Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa  | 331016   | 925,000     | 390,000    | 61,838     | 11,021    | 50,817     | 48,328     |        | 13,510    |
| Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare  | 331017   | 16,530      | 10,000     | 8,320      |           | 8,320      | 8,320      |        |           |
| Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive  | 331019   | 340,000     | 100,000    | 121,146    | 16,569    | 104,577    | 98,974     | 17,954 | 4,218     |
| Venituri din contractele incheiate cu casele de asigurari sociale de sanatate   | 331021   | 26,344,000  | 6,826,000  | 6,311,511  | 2,459,549 | 3,851,962  | 5,419,544  |        | 891,967   |
| Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat   | 331030   | 4,640,000   | 1,160,000  | 752,000    |           | 752,000    | 752,000    |        |           |
| Alte venituri din prestari de servicii si alte activitati   | 331050   | 2,579,910   | 1,141,610  | 677,260    | 117,755   | 559,505    | 557,078    |        | 120,182   |
| Diverse venituri (cod 36.10.04+36.10.32+36.10.50)   | 3610     | 730,210     | 562,580    | 150,288    | 24,591    | 125,697    | 100,812    |        | 49,476    |
| Alte venituri   | 361050   | 730,210     | 562,580    | 150,288    | 24,591    | 125,697    | 100,812    |        | 49,476    |

| A   | B        | 1          | 2          | 3=4+5      | 4 | 5          | 6          | 7 | 8=3-6-7 |
|---|----------|------------|------------|------------|---|------------|------------|---|---------|
| Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.03+37.10.50)                                      | 3710     | -4,471,020 | -4,466,000 | 73,310     |   | 73,310     | 73,310     |   |         |
| Donatii si sponsorizari   | 371001   | 80,000     | 80,000     | 98,310     |   | 98,310     | 98,310     |   |         |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | 371003   | -4,555,000 | -4,546,000 | -25,000    |   | -25,000    | -25,000    |   |         |
| Alte transferuri voluntare  | 371050   | 3,980      |            |            |   |            |            |   |         |
| III. OPERATIUNI FINANCIARE (cod 40.10+41.10)  | 0016     |            |            | 836,905    |   | 836,905    | 836,905    |   |         |
| Încasari din rambursarea împrumuturilor acordate (cod. 40.10.15)  | 4010     |            |            | 836,905    |   | 836,905    | 836,905    |   |         |
| Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod. 40.10.15.01)                     | 401015   |            |            | 836,905    |   | 836,905    | 836,905    |   |         |
| Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de functionare              | 40101501 |            |            | 836,905    |   | 836,905    | 836,905    |   |         |
| IV. SUBVENTII (cod 00.18)   | 4100     | 67,444,000 | 36,299,700 | 28,784,756 |   | 28,784,756 | 28,784,756 |   |         |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)  | 0018     | 67,444,000 | 36,299,700 | 28,784,756 |   | 28,784,756 | 28,784,756 |   |         |
| Subventii de la alte administratii (cod 43.10.09+43.10.10+43.10.15+43.10.33+43.10.40)                                 | 4310     | 67,444,000 | 36,299,700 | 28,784,756 |   | 28,784,756 | 28,784,756 |   |         |
| Subventii pentru institutii publice   | 431009   | 40,044,000 | 28,699,700 | 21,319,005 |   | 21,319,005 | 21,319,005 |   |         |
| Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii                          | 431010   | 1,000,000  | 1,000,000  | 1,000,000  |   | 1,000,000  | 1,000,000  |   |         |
| Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale | 431033   | 26,400,000 | 6,600,000  | 6,465,751  |   | 6,465,751  | 6,465,751  |   |         |
| VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.10+46.10+48.10) - TOTAL                            | 000110   | 17,453,000 | 5,793,000  | 315,202    |   | 315,202    | 315,202    |   |         |
| I. VENITURI CURENTE (cod 00.12)   | 0002     | 4,555,000  | 4,546,000  | 25,000     |   | 25,000     | 25,000     |   |         |
| C. VENITURI NEFISCALE ( cod 00.14)  | 2900     | 4,555,000  | 4,546,000  | 25,000     |   | 25,000     | 25,000     |   |         |
| C2. VANZARI DE BUNURI SI SERVICII (cod 36.10+37.10)   | 3300     | 4,555,000  | 4,546,000  | 25,000     |   | 25,000     | 25,000     |   |         |
| Transferuri voluntare, altele decât subvențiile (cod 37.10.04)  | 3710     | 4,555,000  | 4,546,000  | 25,000     |   | 25,000     | 25,000     |   |         |
| Varsaminte din sectiunea de functionare   | 371004   | 4,555,000  | 4,546,000  | 25,000     |   | 25,000     | 25,000     |   |         |
| III. OPERATIUNI FINANCIARE (cod 40.10)  | 0016     |            |            | 35,202     |   | 35,202     | 35,202     |   |         |
| Încasari din rambursarea împrumuturilor acordate (cod. 40.10.15+ 40.10.16)  | 4010     |            |            | 35,202     |   | 35,202     | 35,202     |   |         |
| Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod. 40.10.15.02)                     | 401015   |            |            | 35,202     |   | 35,202     | 35,202     |   |         |
| Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de dezvoltare               | 40101502 |            |            | 35,202     |   | 35,202     | 35,202     |   |         |
| IV. SUBVENTII (cod 00.18)   | 4100     | 12,898,000 | 1,247,000  | 255,000    |   | 255,000    | 255,000    |   |         |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI  | 0018     | 12,898,000 | 1,247,000  | 255,000    |   | 255,000    | 255,000    |   |         |

| A   | B        | 1          | 2         | 3=4+5   | 4 | 5       | 6       | 7 | 8=3-6-7 |
|---|----------|------------|-----------|---------|---|---------|---------|---|---------|
| PUBLICE (cod 42.10+43.10)   |          |            |           |         |   |         |         |   |         |
| Subventii de la alte administratii (cod 43.10.14+43.10.16+43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.50)       | 4310     | 12,898,000 | 1,247,000 | 255,000 |   | 255,000 | 255,000 |   |         |
| Subventii din bugetele locale pentru finantarea cheltuielilor de capital in domeniul sanatatii                              | 431014   | 951,000    |           |         |   |         |         |   |         |
| Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatare (cod 43.10.16.01 la 43.10.16.03) | 431016   | 10,700,000 |           |         |   |         |         |   |         |
| Sume din bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatare                          | 43101602 | 10,700,000 |           |         |   |         |         |   |         |
| Subventii pentru institutii publice destinate sectiunii de dezvoltare   | 431019   | 1,247,000  | 1,247,000 | 255,000 |   | 255,000 | 255,000 |   |         |

Conducatorul institutiei

P.Primar viceprimar desemnat  
IOAN DORU DANCUS

Conducatorul compartimentului  
financiar-contabil  
CARMEN POP

**CONTUL DE EXECUTIE**  
**A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -CHELTUIELI**

la data de 31.03.2024

Cod 21 -lei-

| Denumirea indicatorilor *)  | Cod indicator | Credite de angajament |            | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |               | Initiale              | Definitive | Initiale         | Definitive |                      |                    |                 |                              |                     |
| A   | B             | 1                     | 2          | 3                | 4          | 5                    | 6                  | 7               | 8=6-7                        | 9                   |
| TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10) | 4910          |                       |            | 135,280,000      | 58,135,490 | 54,284,605           | 48,961,614         | 41,192,555      | 7,769,059                    | 38,484,553          |
| Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)  | 6310          |                       |            | 103,760,000      | 33,236,490 | 39,894,612           | 34,571,621         | 26,802,562      | 7,769,059                    | 26,348,762          |
| Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)  | 6510          |                       |            | 9,907,000        | 3,833,790  | 3,309,293            | 2,319,293          | 1,648,059       | 671,234                      | 2,082,113           |
| Invaatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)   | 651003        |                       |            | 5,509,000        | 1,630,000  | 2,642,583            | 1,652,583          | 1,145,776       | 506,807                      | 1,482,910           |
| Invatamant prescolar  | 65100301      |                       |            | 5,509,000        | 1,630,000  | 2,642,583            | 1,652,583          | 1,145,776       | 506,807                      | 1,482,910           |
| Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)  | 651004        |                       |            | 4,398,000        | 2,203,790  | 666,710              | 666,710            | 502,283         | 164,427                      | 599,203             |
| Invatamant secundar inferior  | 65100401      |                       |            | 301,000          | 165,930    | 26,876               | 26,876             | 2,407           | 24,469                       | 5,037               |
| Invatamant secundar superior  | 65100402      |                       |            | 4,097,000        | 2,037,860  | 639,834              | 639,834            | 499,876         | 139,958                      | 594,166             |
| Sanatate (66.10.06+66.10.08+66.10.50)   | 6610          |                       |            | 71,308,000       | 16,319,000 | 13,987,504           | 13,987,504         | 13,987,504      |                              | 14,456,711          |
| Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01+66.10.06.03)                                   | 661006        |                       |            | 71,308,000       | 16,319,000 | 13,987,504           | 13,987,504         | 13,987,504      |                              | 14,456,711          |
| Spitale generale  | 66100601      |                       |            | 71,308,000       | 16,319,000 | 13,987,504           | 13,987,504         | 13,987,504      |                              | 14,456,711          |
| Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)   | 6710          |                       |            | 22,545,000       | 13,083,700 | 22,597,815           | 18,264,824         | 11,166,999      | 7,097,825                    | 9,809,938           |
| Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)          | 671003        |                       |            | 8,602,000        | 4,563,700  | 4,203,815            | 4,203,815          | 3,021,293       | 1,182,522                    | 2,826,325           |
| Institutii publice de spectacole si concerte  | 67100304      |                       |            | 7,830,000        | 4,028,000  | 3,615,460            | 3,615,460          | 2,644,632       | 970,828                      | 2,633,767           |
| Alte servicii culturale   | 67100330      |                       |            | 772,000          | 535,700    | 588,355              | 588,355            | 376,661         | 211,694                      | 192,558             |
| Servicii recreative si sportive (cod 67.10.05.01)   | 671005        |                       |            | 13,943,000       | 8,520,000  | 18,394,000           | 14,061,009         | 8,145,706       | 5,915,303                    | 6,983,613           |

| A  | B        | 1 | 2           | 3           | 4          | 5          | 6          | 7          | 8=6-7     | 9          |
|--|----------|---|-------------|-------------|------------|------------|------------|------------|-----------|------------|
| Sport  | 67100501 |   |             | 13,943,000  | 8,520,000  | 18,394,000 | 14,061,009 | 8,145,706  | 5,915,303 | 6,983,613  |
| Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)                   | 6910     |   |             | 31,520,000  | 24,899,000 | 14,389,993 | 14,389,993 | 14,389,993 |           | 12,135,791 |
| Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)                              | 7010     |   |             | 31,520,000  | 24,899,000 | 14,389,993 | 14,389,993 | 14,389,993 |           | 12,135,791 |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale                             | 701050   |   |             | 31,520,000  | 24,899,000 | 14,389,993 | 14,389,993 | 14,389,993 |           | 12,135,791 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT   | 9610     |   | 267,640,000 |             |            |            | 83,550     |            | 83,550    |            |
| EXCEDENT (98.10.96+98.10.97)   | 9810     |   | 133,820,000 |             |            |            | 41,775     |            | 41,775    |            |
| Excedentul sectiuni de functionare   | 981096   |   | 116,367,000 |             |            |            |            |            |           |            |
| Excedentul sectiunii de dezvoltare   | 981097   |   | 17,453,000  |             |            |            | 41,775     |            | 41,775    |            |
| DEFICIT (99.10.96+99.10.97)_   | 9910     |   | *** **      |             |            |            | -41,775    |            | -41,775   |            |
| Deficitul sectiunii de functionare   | 991096   |   | *** **      |             |            |            |            |            |           |            |
| Deficitul sectiunii de dezvoltare  | 991097   |   | -17,453,000 |             |            |            | -41,775    |            | -41,775   |            |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)                        | 4910     |   |             | 135,280,000 | 58,135,490 | 54,284,605 | 48,961,614 | 41,192,555 | 7,769,059 | 38,484,553 |
| Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)                                 | 6310     |   |             | 90,732,000  | 31,868,490 | 39,640,185 | 34,317,194 | 26,548,135 | 7,769,059 | 25,917,785 |
| Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)                                       | 6510     |   |             | 9,812,000   | 3,747,790  | 3,303,477  | 2,313,477  | 1,642,243  | 671,234   | 2,072,857  |
| Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)   | 651003   |   |             | 5,509,000   | 1,630,000  | 2,642,583  | 1,652,583  | 1,145,776  | 506,807   | 1,482,910  |
| Invatamant prescolar   | 65100301 |   |             | 5,509,000   | 1,630,000  | 2,642,583  | 1,652,583  | 1,145,776  | 506,807   | 1,482,910  |
| Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)   | 651004   |   |             | 4,303,000   | 2,117,790  | 660,894    | 660,894    | 496,467    | 164,427   | 589,947    |
| Invatamant secundar inferior   | 65100401 |   |             | 301,000     | 165,930    | 26,876     | 26,876     | 2,407      | 24,469    | 2,107      |
| Invatamant secundar superior   | 65100402 |   |             | 4,002,000   | 1,951,860  | 634,018    | 634,018    | 494,060    | 139,958   | 587,840    |
| Sanatate (66.10.06+66.10.08+66.10.50)  | 6610     |   |             | 59,656,000  | 16,318,000 | 13,987,504 | 13,987,504 | 13,987,504 |           | 14,100,233 |
| Servicii medicale in unitati cu paturi (cod 66.10.06.01+66.10.06.03)                                   | 661006   |   |             | 59,656,000  | 16,318,000 | 13,987,504 | 13,987,504 | 13,987,504 |           | 14,100,233 |
| Spitale generale   | 66100601 |   |             | 59,656,000  | 16,318,000 | 13,987,504 | 13,987,504 | 13,987,504 |           | 14,100,233 |
| Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)  | 6710     |   |             | 21,264,000  | 11,802,700 | 22,349,204 | 18,016,213 | 10,918,388 | 7,097,825 | 9,744,695  |
| Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30) | 671003   |   |             | 7,321,000   | 3,282,700  | 3,955,204  | 3,955,204  | 2,772,682  | 1,182,522 | 2,763,116  |
| Instituti publice de spectacole si concerte  | 67100304 |   |             | 6,700,000   | 2,898,000  | 3,477,640  | 3,477,640  | 2,506,812  | 970,828   | 2,602,774  |
| Alte servicii culturale  | 67100330 |   |             | 621,000     | 384,700    | 477,564    | 477,564    | 265,870    | 211,694   | 160,342    |

| A  | B        | 1 | 2           | 3          | 4          | 5          | 6          | 7          | 8=6-7     | 9          |
|--|----------|---|-------------|------------|------------|------------|------------|------------|-----------|------------|
| Servicii recreative si sportive (cod 67.10.05.01)  | 671005   |   |             | 13,943,000 | 8,520,000  | 18,394,000 | 14,061,009 | 8,145,706  | 5,915,303 | 6,981,579  |
| Sport  | 67100501 |   |             | 13,943,000 | 8,520,000  | 18,394,000 | 14,061,009 | 8,145,706  | 5,915,303 | 6,981,579  |
| Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)                   | 6910     |   |             | 27,060,000 | 20,439,000 | 14,370,993 | 14,370,993 | 14,370,993 |           | 11,907,311 |
| Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)                              | 7010     |   |             | 27,060,000 | 20,439,000 | 14,370,993 | 14,370,993 | 14,370,993 |           | 11,907,311 |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale                             | 701050   |   |             | 27,060,000 | 20,439,000 | 14,370,993 | 14,370,993 | 14,370,993 |           | 11,907,311 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT   | 9610     |   | 232,734,000 |            |            |            |            |            |           |            |
| EXCEDENT (98.10.96)  | 9810     |   | 116,367,000 |            |            |            |            |            |           |            |
| Excedentul sectiunii de functionare  | 981096   |   | 116,367,000 |            |            |            |            |            |           |            |
| DEFICIT (99.10.96)   | 9910     |   | *** **      |            |            |            |            |            |           |            |
| Deficitul sectiunii de functionare   | 991096   |   | *** **      |            |            |            |            |            |           |            |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)                         | 4910     |   |             | 17,488,000 | 5,828,000  | 273,427    | 273,427    | 273,427    |           | 659,457    |
| Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)                                 | 6310     |   |             | 13,028,000 | 1,368,000  | 254,427    | 254,427    | 254,427    |           | 430,977    |
| Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)                                       | 6510     |   |             | 95,000     | 86,000     | 5,816      | 5,816      | 5,816      |           | 9,256      |
| Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)   | 651004   |   |             | 95,000     | 86,000     | 5,816      | 5,816      | 5,816      |           | 9,256      |
| Invatamant secundar inferior   | 65100401 |   |             |            |            |            |            |            |           | 2,930      |
| Invatamant secundar superior   | 65100402 |   |             | 95,000     | 86,000     | 5,816      | 5,816      | 5,816      |           | 6,326      |
| Sanatate (66.10.06+66.10.08+66.10.50)  | 6610     |   |             | 11,652,000 | 1,000      |            |            |            |           | 356,478    |
| Servicii medicale in unitati cu paturi (cod 66.10.06.01+66.10.06.03)                                   | 661006   |   |             | 11,652,000 | 1,000      |            |            |            |           | 356,478    |
| Spitale generale   | 66100601 |   |             | 11,652,000 | 1,000      |            |            |            |           | 356,478    |
| Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)  | 6710     |   |             | 1,281,000  | 1,281,000  | 248,611    | 248,611    | 248,611    |           | 65,243     |
| Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30) | 671003   |   |             | 1,281,000  | 1,281,000  | 248,611    | 248,611    | 248,611    |           | 63,209     |
| Institutiile publice de spectacole si concerte   | 67100304 |   |             | 1,130,000  | 1,130,000  | 137,820    | 137,820    | 137,820    |           | 30,993     |
| Alte servicii culturale  | 67100330 |   |             | 151,000    | 151,000    | 110,791    | 110,791    | 110,791    |           | 32,216     |
| Servicii recreative si sportive (cod 67.10.05.01)  | 671005   |   |             |            |            |            |            |            |           | 2,034      |
| Sport  | 67100501 |   |             |            |            |            |            |            |           | 2,034      |
| Partea IV-a SERVICII SI DEZVOLTARE PUBLICA,  | 6910     |   |             | 4,460,000  | 4,460,000  | 19,000     | 19,000     | 19,000     |           | 228,480    |

| A  | B      | 1 | 2           | 3         | 4         | 5      | 6       | 7      | 8=6-7   | 9       |
|--|--------|---|-------------|-----------|-----------|--------|---------|--------|---------|---------|
| LOCUINTE, MEDIU SI APE (cod 70.10+74.10)                                   |        |   |             |           |           |        |         |        |         |         |
| Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)  | 7010   |   |             | 4,460,000 | 4,460,000 | 19,000 | 19,000  | 19,000 |         | 228,480 |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale | 701050 |   |             | 4,460,000 | 4,460,000 | 19,000 | 19,000  | 19,000 |         | 228,480 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT                                   | 9610   |   | 34,906,000  |           |           |        | 83,550  |        | 83,550  |         |
| EXCEDENT (98.10.97)  | 9810   |   | 17,453,000  |           |           |        | 41,775  |        | 41,775  |         |
| Excedentul sectiunii de dezvoltare   | 981097 |   | 17,453,000  |           |           |        | 41,775  |        | 41,775  |         |
| DEFICIT (99.10.97)   | 9910   |   | -17,453,000 |           |           |        | -41,775 |        | -41,775 |         |
| Deficitul sectiunii de dezvoltare  | 991097 |   | -17,453,000 |           |           |        | -41,775 |        | -41,775 |         |

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

P.Primar viceprimar desemnat  
IOAN DORU DANCUS

Conducatorul compartimentului  
financiar-contabil  
CARMEN POP

## CONTUL DE EXECUTIE A BUGETULUI CREDITELOR INTERNE- CHELTUIELI

la data de 31.03.2024

Cod 21 -lei-

| Denumirea indicatorilor *)  | Cod indicator | Credite de angajament |            | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |               | Initiale              | Definitive | Initiale         | Definitive |                      |                    |                 |                              |                     |
| A   | B             | 1                     | 2          | 3                | 4          | 5                    | 6                  | 7               | 8=6-7                        | 9                   |
| TOTAL CHELTUIELI (cod 50.07+59.07+63.07+70.07+79.07)                                  | 4907          |                       |            | 11,290,000       | 7,930,000  | 2,616,000            | 2,616,000          |                 | 2,616,000                    |                     |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07)               | 6307          |                       |            | 7,400,000        | 4,040,000  |                      |                    |                 |                              |                     |
| Invatamant (cod 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50)                  | 6507          |                       |            | 2,040,000        | 2,040,000  |                      |                    |                 |                              |                     |
| Invatamant secundar (cod 65.07.04.01 la 65.07.04.03)                                  | 650704        |                       |            | 2,040,000        | 2,040,000  |                      |                    |                 |                              |                     |
| Invatamant secundar superior  | 65070402      |                       |            | 2,040,000        | 2,040,000  |                      |                    |                 |                              |                     |
| Sanatate (66.07.06+66.07.08+66.07.50)   | 6607          |                       |            | 5,360,000        | 2,000,000  |                      |                    |                 |                              |                     |
| Servicii medicale in unitati sanitare cu paturi (cod 66.07.06.01+66.07.06.03)         | 660706        |                       |            | 5,360,000        | 2,000,000  |                      |                    |                 |                              |                     |
| Spitale generale  | 66070601      |                       |            | 5,360,000        | 2,000,000  |                      |                    |                 |                              |                     |
| Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,MEDIU SI APE (cod 70.07+74.07)   | 6907          |                       |            | 3,456,000        | 3,456,000  | 2,616,000            | 2,616,000          |                 | 2,616,000                    |                     |
| Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05 la 70.07.07+70.07.50) | 7007          |                       |            | 3,456,000        | 3,456,000  | 2,616,000            | 2,616,000          |                 | 2,616,000                    |                     |
| Locuinte (cod 70.07.03.01+70.07.03.30)  | 700703        |                       |            | 2,616,000        | 2,616,000  | 2,616,000            | 2,616,000          |                 | 2,616,000                    |                     |
| Dezvoltarea sistemului de locuinte  | 70070301      |                       |            | 2,616,000        | 2,616,000  | 2,616,000            | 2,616,000          |                 | 2,616,000                    |                     |
| Iluminat public si electrificari rurale   | 700706        |                       |            | 840,000          | 840,000    |                      |                    |                 |                              |                     |
| Partea V-a ACTIUNI ECONOMICE (cod 80.07+81.07+83.07+84.07+ 87.07)                     | 7907          |                       |            | 434,000          | 434,000    |                      |                    |                 |                              |                     |
| Transporturi (cod 84.07.03+ 84.07.06+84.07.50 )                                       | 8407          |                       |            | 434,000          | 434,000    |                      |                    |                 |                              |                     |
| Transport rutier (cod 84.07.03.01 la 84.07.03.03)                                     | 840703        |                       |            | 434,000          | 434,000    |                      |                    |                 |                              |                     |
| Strazi  | 84070303      |                       |            | 434,000          | 434,000    |                      |                    |                 |                              |                     |

| A   | B        | 1 | 2 | 3          | 4         | 5         | 6         | 7 | 8=6-7     | 9 |
|---|----------|---|---|------------|-----------|-----------|-----------|---|-----------|---|
| CHELTUIELILE SECTIUNII DE DEZVOLTARE(cod 50.07+59.07+63.07+70.07+7407+79.07)                | 4907     |   |   | 11,290,000 | 7,930,000 | 2,616,000 | 2,616,000 |   | 2,616,000 |   |
| Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)                      | 6307     |   |   | 7,400,000  | 4,040,000 |           |           |   |           |   |
| Invatamant (cod 65.07.03+65.07.04+65.07.05+65.07.07+61.07.11+65.07.13+65.07.50)             | 6507     |   |   | 2,040,000  | 2,040,000 |           |           |   |           |   |
| Invatamant secundar (cod 65.07.04.01+65.07.04.02+65.07.04.03)                               | 650704   |   |   | 2,040,000  | 2,040,000 |           |           |   |           |   |
| Invatamant secundar superior  | 65070402 |   |   | 2,040,000  | 2,040,000 |           |           |   |           |   |
| Sanatate (cod 66.07.06+66.07.08+66.07.50)   | 6607     |   |   | 5,360,000  | 2,000,000 |           |           |   |           |   |
| Servicii medicale in unitati sanitare cu paturi (cod 66.07.06.01+66.07.06.03)               | 660706   |   |   | 5,360,000  | 2,000,000 |           |           |   |           |   |
| Spitale generale  | 66070601 |   |   | 5,360,000  | 2,000,000 |           |           |   |           |   |
| Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,MEDIU SI APE (cod 70.07+74.07)         | 6907     |   |   | 3,456,000  | 3,456,000 | 2,616,000 | 2,616,000 |   | 2,616,000 |   |
| Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05+70.07.06+70.07.07+70.07.50) | 7007     |   |   | 3,456,000  | 3,456,000 | 2,616,000 | 2,616,000 |   | 2,616,000 |   |
| Locuinte (cod 70.07.03.01+70.07.03.30)  | 700703   |   |   | 2,616,000  | 2,616,000 | 2,616,000 | 2,616,000 |   | 2,616,000 |   |
| Dezvoltarea sistemului de locuinte  | 70070301 |   |   | 2,616,000  | 2,616,000 | 2,616,000 | 2,616,000 |   | 2,616,000 |   |
| Iluminat public si electrificari rurale   | 700706   |   |   | 840,000    | 840,000   |           |           |   |           |   |
| Partea V-a ACTIUNI ECONOMICE (cod 80.07+81.07+83.07+84.07+ 87.07)                           | 7907     |   |   | 434,000    | 434,000   |           |           |   |           |   |
| Transporturi (cod 84.07.03+84.07.06+84.07.50D)  | 8407     |   |   | 434,000    | 434,000   |           |           |   |           |   |
| Transport rutier (cod 84.07.03.01 la 84.07.03.03)   | 840703   |   |   | 434,000    | 434,000   |           |           |   |           |   |
| Strazi  | 84070303 |   |   | 434,000    | 434,000   |           |           |   |           |   |

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

P. Primar, Viceprimar, desemnat, Ioan  
Dorț, Danțus

Conducatorul compartimentului  
financiar  
CARMEN POP

## CONTUL DE EXECUTIE A BUGETULUI FONDURILOR EXTERNE NERAMBURSABILE- VENITURI

la data de 31.03.2024

Cod 20

-lei-

| Denumirea indicatorilor   | Cod indicator | Prevederi bugetare |            | Drepturi constatate |                     |                 | Incasari realizate | Stingeri pe alte cai decat incasari | Drepturi constatate de incasat |
|---|---------------|--------------------|------------|---------------------|---------------------|-----------------|--------------------|-------------------------------------|--------------------------------|
|   |               | Initiale           | Definitive | Total, din care:    | din anii precedenti | din anul curent |                    |                                     |                                |
| A   | B             | 1                  | 2          | 3=4+5               | 4                   | 5               | 6                  | 7                                   | 8=3-6-7                        |
| TOTAL VENITURI ALE SECTIUNII DE DEZVOLTARE (cod 00.02+00.16+00.17+45.08+48.08)                          | 000108        | 41,000             | 41,000     | 26,254              |                     | 26,254          | 26,254             |                                     |                                |
| I. VENITURI CURENTE (cod 00.03+ 00.12)  | 0002          | 41,000             | 41,000     |                     |                     |                 |                    |                                     |                                |
| C. VENITURI NEFISCALE (cod 00.14)   | 0012          | 41,000             | 41,000     |                     |                     |                 |                    |                                     |                                |
| C2. VANZARI DE BUNURI SI SERVICII (37.08)   | 0014          | 41,000             | 41,000     |                     |                     |                 |                    |                                     |                                |
| Transferuri voluntare, altele decat subventiile (cod 37.08.06)  | 3708          | 41,000             | 41,000     |                     |                     |                 |                    |                                     |                                |
| Sume primite de administratiile locale in cadrul unor programe cu finantare nerambursabila              | 370806        | 41,000             | 41,000     |                     |                     |                 |                    |                                     |                                |
| III. OPERATIUNI FINANCIARE (cod 40.08)  | 0016          |                    |            | 26,254              |                     | 26,254          | 26,254             |                                     |                                |
| Incasari din rambursarea imprumurilor acordate (cod 40.08.15)   | 4008          |                    |            | 26,254              |                     | 26,254          | 26,254             |                                     |                                |
| Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod. 40.08.15.02)       | 400815        |                    |            | 26,254              |                     | 26,254          | 26,254             |                                     |                                |
| Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de dezvoltare | 40081502      |                    |            | 26,254              |                     | 26,254          | 26,254             |                                     |                                |

Conducatorul institutiei

P. Primar, Viceprimar desemnat, Ioan  
Doru DancusConducatorul compartimentului  
financiar

CARMEN POP

## CONTUL DE EXECUTIE A BUGETULUI FONDURILOR EXTERNE NERAMBURSABILE- CHELTUIELI

la data de 31.03.2024

Cod 21

-lei-

| Denumirea indicatorilor *)   | Cod indicator | Credite de angajament |            | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|  |               | Initiale              | Definitive | Initiale         | Definitive |                      |                    |                 |                              |                     |
| A  | B             | 1                     | 2          | 3                | 4          | 5                    | 6                  | 7               | 8=6-7                        | 9                   |
| TOTAL CHELTUIELI ALE SECTIUNII DE DEZVOLTARE (50.08+59.08+63.08+70.08+74.08+74.08+79.08) | 4908          |                       |            | 67,000           | 67,000     | 26,254               | 26,254             | 26,254          |                              | 168,113             |
| Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08)                   | 6308          |                       |            | 67,000           | 67,000     | 26,254               | 26,254             | 26,254          |                              | 168,113             |
| Învatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50)                         | 6508          |                       |            |                  |            |                      |                    |                 |                              | 139,696             |
| Învatamânt secundar (cod 65.08.04.01 la 65.08.04.03)                                     | 650804        |                       |            |                  |            |                      |                    |                 |                              | 139,696             |
| Învatamânt secundar superior   | 65080402      |                       |            |                  |            |                      |                    |                 |                              | 139,696             |
| Sanatate (cod 66.08.06+66.08.50)   | 6608          |                       |            | 67,000           | 67,000     | 26,254               | 26,254             | 26,254          |                              | 26,254              |
| Servicii medicale in unitati sanitare cu paturi (cod 66.08.06.01)                        | 660806        |                       |            | 67,000           | 67,000     | 26,254               | 26,254             | 26,254          |                              | 26,254              |
| Spitale generale   | 66080601      |                       |            | 67,000           | 67,000     | 26,254               | 26,254             | 26,254          |                              | 26,254              |
| Cultura, recreere si religie (cod 67.08.03+67.08.05+67.08.06+67.08.50)                   | 6708          |                       |            |                  |            |                      |                    |                 |                              | 2,161               |
| Alte servicii în domeniile culturii, recreerii si religiei                               | 670850        |                       |            |                  |            |                      |                    |                 |                              | 2,161               |

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

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